

**Pupil Premium 2014/15**

<b>Total Pupil Premium Income 14-15</b>		<b>108500</b>
<b>Payroll Costs</b>	<b>87210</b>	
<b>Non-Payroll Costs</b>		
Education related	7122	
Educational - Subscription	3500	
Educational Visits	689	
Exam and Registration Fees	1412	
Student Costs	1113	
Bought in Curriculum	847	
Catering	350	
IT Software Licences and Maintenance	3339	
Other Support Costs	827	
Legal and Professional	900	
<b>Total Non-Payroll Costs</b>	<b>20099</b>	
<b>Total Pupil Premium Costs 14-15</b>		<b>107309</b>
<b>Balance Remaining</b>		<b>1191</b>