

| Plan of PPG Spending by Item/Project 2014-2015 | | Updated January 2015 | | |
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| | Item/project | Approximate Cost | Objective | Outcome |
| 1 | Programme of additional Maths and English small group sessions taught by English/Maths experts for PP students in Year 9,10,11. | £32,400 | To provide additional teaching for PP students which identifies specific Maths and/or English need and addresses this at individual level. | To narrow the gap by supporting PP students' progress in relation to their predicted grades in Maths and English and to maximise their chance to achieve the best possible result. |
| 2 | Additional Maths/English and other subject small group/One to one teaching in response to identified need. | £5,000 | To provide additional subject support for PP students across the academy in response to identified individual need across the academic year. | To narrow the achievement gap by supporting PP students' progress in relation to their predicted grades in all subjects and to maximise their chance to achieve the best possible result. |
| 3 | Let's think in English - <i>King's College London research based teaching approach, using strategies developed out of former C.A.S.E and C.A.M.E projects. Training for staff, provision of over 30 specially compiled English based lessons.</i> | £3,000 | Continued staff training and support for English (and initially Maths and Science) provided by London experts aimed at increasing student achievement in English/English Language/English Literature by developing students' thinking skills and analytical ability. | To Improve students cognitive ability using techniques that have research proven impact. For Attleborough staff to take part in an ongoing evaluation programme carried out by London Senior English advisor. |
| 4 | Tutor Time Subject Specific Teaching (English and/or Maths) KS4 | £3,000 | To provide focused teaching during tutor time each day in response to individual student need. | To support progress in identified subject area for KS4 PP students. |
| 5 | Half Term and Easter Revision Schools | £3,000 | To provide expert led teaching sessions during the holiday for KS4 students. | To support students' individual progress in a range of examination subjects. |
| 6 | Diagnostic Tools | £3,000 | To provide diagnostic testing of PP students to be able to more effectively plan Literacy and Numeracy support. | To increase Literacy and Numeracy levels of PP students. |
| 7 | Vulnerable Group SAFE Worker | £17,310 | To provide a dedicated staff member with the specific brief to support all students in receipt of Pupil Premium. | To provide a range of pastoral help for all Pupil Premium students to increase their well being and to address any feelings of isolation or withdrawal and promote inclusion. |
| 8 | SAFE Outreach Worker | £20,650 | To provide a dedicated staff member to provide support for students and parents by providing informative workshops and sessions. | To increase the focus on providing all PP students and their families with the back up and support that may be needed at home and in school. |
| 9 | Breakfast Club | £600 | To promote healthy eating and increase awareness of the importance of breakfast. | To give all students the best start to the day to support their learning and performance. |
| 10 | Homework club | £1,500 | To provide additional Homework support for students. | To further enable students' learning by providing a quiet study area and use of required equipment to complete their home work. |
| 11 | Sundry item requests to include (but not limited to): stationery provision, uniform, financial support for activities and food technology resources | £1,450 | To ensure no student is penalised by a lack of resources required to carry out learning tasks; To ensure students are not isolated or penalised by not wearing the same uniform as other students; to ensure students have the same opportunities to undertake activities. | To help fulfil students' well-being and to be fully inclusive in all aspects of academy life. |
| 12 | Financial contribution towards extra-curricular School Trips | £1,000 | To give all students the same opportunities. | To aid students in all aspects of academy life. |
| 13 | Staff Training | £1,000 | To develop the skills and knowledge base of staff supporting Pupil Premium students. | To gather expert advice for strategies to support the progress and well being Pupil Premium students. |
| 14 | Rewards | £800 | To motivate Year 11 students to attend additional intervention sessions and to carry out further revision using SamLearning and the academy's own revision site, in order to support student progress in all subjects. | To encourage and motivate Year 11 students to attend the additional lessons provided by teaching staff taking place during weekends, academy holidays, and after school period 6 with an aim to improving overall exam results. |
| 15 | Revision Guides/Workbooks - <i>Provided for all PP students in KS4 Yr 9, 10 & 11 for English Maths and Science</i> | £3,000 | To support the revision process for PP students, so that no student is penalised by lack of resource books. | To provide all students with equal resource provision as all other students for English Maths and Science revision. |
| 16 | Work Resource pack for English, Maths and Science | £300 | To support students' individual learning in specific study areas. | To provide individuals with focussed additional work sheets to aid in key subject areas. |
| 17 | Exam Entries | £1,000 | To provide the opportunity to sit additional qualifications and be given additional teaching support for this in Functional Skills English Level 2. | To widen students' opportunities by being given extra tuition to prepare for then sitting an additional qualification. |
| 18 | New Initiative - GCSEpod streaming and download subscriptions all subjects | £3,000 | To provide additional revision resources for Y11 students in all subject areas. | To give all students and equal opportunity to tap into revision material in school and out of school to improve grade potential. |
| 19 | New Initiative - Year 9 Science Intervention | £2,250 | To provide support in exam technique and provision. | To provide all students with equal opportunity to access science. |
| 20 | New initiatives - in year | £2,625 | To provide leeway in intervention design in-year. | To have the ability to be flexible in year to design suitable programmes for PP students. |
| | TOTAL COST | £105,885 | | |
| | Total Planned Expenditure 2014-2015 | £105,885 | | |
| | Total PPG Funding for 2014-2015 - amended Jan 2015 | £105,885 | | |