

Pupil Premium 2014/15

Total Pupil Premium Income 14-15		108500
Payroll Costs	87210	
Non-Payroll Costs		
Education related	7122	
Educational - Subscription	3500	
Educational Visits	689	
Exam and Registration Fees	1412	
Student Costs	1113	
Bought in Curriculum	847	
Catering	350	
IT Software Licences and Maintenance	3339	
Other Support Costs	827	
Legal and Professional	900	
Total Non-Payroll Costs	20099	
Total Pupil Premium Costs 14-15		107309
Balance Remaining		1191